

## DEPARTMENT OF AGING

1300 National Drive  
 Sacramento, CA 95834  
 Internet Home Page: [www.aging.ca.gov](http://www.aging.ca.gov)  
 TDD Only 1-800-735-2929  
 FAX Only (916) 327-2081



# PROGRAM MEMO

TO: <b>AREA AGENCY ON AGING DIRECTORS</b>	NO.: <b>PM 07-10(P)</b>
SUBJECT: <b>Fiscal Year 2007-08 Area Plan Planning Estimates</b>	DATE ISSUED: <b>April 4, 2007</b>
REVISED	EXPIRES: <b>June 30, 2007</b>
REFERENCES: <b>Older Americans Act Amendments of 2006</b>	SUPERSEDES:
PROGRAMS AFFECTED: <input type="checkbox"/> All <input checked="" type="checkbox"/> Title III-B <input checked="" type="checkbox"/> Title III-C1/C2 <input checked="" type="checkbox"/> Title III-D <input checked="" type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input checked="" type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input checked="" type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input type="checkbox"/> Other: _____	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other Specify: <u>Transmit "AP" Planning Estimate for FY 2007-08</u>	
INQUIRIES SHOULD BE DIRECTED TO: <b>Your Assigned AAA-Based Team Fiscal Specialist</b>	

This Program Memo (PM) transmits your Area Plan Planning Estimate (PE) for State Fiscal Year (SFY) 2007-08. The Title III/VII allocations in this PE are based on the Federal Fiscal Year (FFY) 2007 grant and state allocations are based on the SFY 2007-08 Governor's Budget.

A comparison of the FFY 2006 and FFY 2007 federal grants is as follows:

	<u>FFY 2006</u>	<u>FFY 2007</u>	<u>Difference</u>
Title III B	\$ 34,248,200	\$ 34,361,457	\$ 113,257
Title III C1	34,874,684	36,528,391	1,653,707
Title III C2	18,258,056	18,895,265	637,209
Title III D	2,148,240	2,148,140	(100)
Title III E	15,526,103	15,525,360	(743)
Title VIIa	1,506,829	1,506,341	(488)
Title VIIb	516,687	516,401	(286)
Total	\$107,078,799	\$109,481,355	\$2,402,556



Do Your Part to Help California Save Energy  
 To learn more about saving energy, visit the CDA web site at [www.aging.ca.gov](http://www.aging.ca.gov)

The Department of Aging (CDA) allocates federal funds based on the latest population data available as follows:

Non-Minority	Department of Finance projections, 2006
Minority	Department of Finance projections, 2006
Low-Income	2000 Census
Geographic Isolation	2000 Census
Medi-Cal Eligible	Department of Health Services, January 2006

The Title III/VII State funds are then allocated to meet the 5% State matching requirement and then the remaining State funds are allocated to meet Welfare and Institutions Code Section 9112(c). CDA allocated Community-Based Services Program (CBSP) funds based on each Area Agency on Aging's (AAA) SFY 2006-07 Budget Display Amendment #1 and approved Area Plan Budget Revision #1 transfers.

#### Additional Ombudsman State Funds

Effective July 1, 2007, SB 1759 (Chapter 902, Statutes of 2006) requires existing and prospective Long-Term Care Ombudsman staff and volunteers to undergo background clearances and be fingerprinted. CDA will fund background clearances and Department of Social Services will process Department of Justice and FBI clearances. To support AAA fingerprinting activities, the proposed Governor's Budget includes a State fund augmentation of \$68,000 for SFY 2007-08, \$21,000 for SFY 2008-09, and \$21,000 for each subsequent fiscal year thereafter.

AAA allocations are based on the Ombudsman funding formula and are included with other Ombudsman General Funds (VIIa) on the PE. The attached spreadsheet identifies for each AAA the proposed General Fund allocation for fingerprinting activities.

These funds will be available for use once they are approved in the SFY 2007-08 Budget Act. Ombudsman programs should not begin fingerprinting activities until they are notified by the Office of the State Long-Term Care Ombudsman (OSLTCO). OSLTCO will provide specific details to AAAs and Ombudsman programs on the implementation of this requirement in the next few months.

#### SFY 2007-08 Contract and Budget Display

CDA anticipates issuing a contract and Budget Display for SFY 2007-08 by April 6, 2007. A PM that transmits the SFY 2007-08 contract and Budget Display will provide instructions on the Area Plan Budget due date.

#### **Original Signed By:**

Lynn Daucher  
Director

Attachments